| Title IV-A Federal fiscal Year 2021-2021-2022 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Performance Period July 1, 2021 - September 30, 2023 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Student Support and Academic Enrichment Programs How LEAs used their funds. |  | $\begin{gathered} \text { Total } \\ \text { Allocation } \end{gathered}$ | $\begin{array}{\|c\|} \text { Budget } \\ \text { Requirements } \end{array}$ | Requirements | $\begin{array}{\|c\|c\|} \hline \text { Expenal } \\ \text { Exitures } \end{array}$ | Percent <br> Spent | Well Rounded Educational Opportunities |  | Safe and Healthy Students |  | Effective Use of Technology |  | Indirect Costs |  | Transer/Flex out of Titile IV-A |  | Grant Administration/Support |  |
| LEA\# | LEA Name |  |  |  |  |  | Amount | Percentage | Amount | Percentage | Amount | Percentage | Amount | Percentage | Amount | Percentage | Amount | Percentage |
| 725 | Academy for Science and Design Charter School | \$10,000.00 | No | N/A | \$10,000.00 | 100.0\% |  |  | S10,000.00 | 100.00\% |  |  |  |  |  |  |  |  |
| 9 | Allenstown | \$21,535.91 | No | N/A | \$15,570.44 | 72.30\% | \$14,020.12 | $90.00 \%$ | \$1,082.30 | 7.00\% |  |  | 5273.27 | 1.80\% |  |  | 5194.75 | 1.30\% |
| 15 | Alton | \$13,843.57 | No | N/A | \$0.00 | 0.00\% |  |  |  |  |  |  |  |  |  |  |  |  |
| 17 | Amherst | \$18,066.09 | No | N/A | \$18,021.45 | 99.75\% | \$630.00 | 3.50\% |  |  |  |  |  |  | \$17,391.45 | 96.50\% |  |  |
| 19 | Andover | \$10,000.00 | No | N/A | \$9,972.00 | 99.72\% | 59,905.00 | 99.30\% |  |  |  |  | 567.00 | 0.70\% |  |  |  |  |
| 702 | Arts Academy of New Hampshire Chartered Put | \$10,00.00 | No | N/A | \$8,612.44 | 86.12\% | 58,612.44 | 100.00\% |  |  |  |  |  |  |  |  |  |  |
| 23 | Ashland | \$10,000.00 | No | N/A | \$10,000.00 | 100.00\% |  |  |  |  |  |  | \$157.48 | 1.60\% | 59,82, 52 | 98.40\% |  |  |
| 29 | Auburn | \$13,893.50 | No | N/A | \$2,327.25 | 16.75\% | \$2,27, 93 | 97.80\% |  |  |  |  | 55232 | 220\% |  |  |  |  |
| 31 | Barstead | \$11,557.02 | No | N/A | \$0.00 | 0.00\% |  |  |  |  |  |  |  |  |  |  |  |  |
| 33 | Barrington | \$29,195.90 | No | N/A | \$27,318.43 | 93.57\% | 524,352.93 | 89.10\% |  |  | \$2,96.50 | 10.90\% |  |  |  |  |  |  |
| 35 | Barteett | \$10,000.00 | No | N/A | \$8,802.49 |  |  |  |  |  |  |  |  |  | 58,80,49 | 100.0\%\% |  |  |
| 39 | Bath | \$10,000.00 | No | N/A | \$9,479.88 | 94.80\% | S608.38 | ${ }^{6.40 \%}$ |  |  |  |  |  |  | 58,871.50 | 93.60\% |  |  |
| 41 | Bedford | \$66,919.16 | No | N/A | \$66,893.60 | 99.96\% | \$7,700.00 | $11.50 \%$ |  |  | S2,407.72 | 3.60\% |  |  | 556,785.88 | ${ }^{84.90 \%}$ |  |  |
| 51 | Berlin | \$68,588.84 | Yes | yes | \$42,248.03 | 61.60\% | \$16,146,23 | 38.20\% | \$14,819.80 | 35.10\% | \$2,117.12 | 5.00\% |  |  | 59,164.88 | 21.70\% |  |  |
| 53 | Bethlehem | \$10,000.00 | No | N/A | \$8,593.61 | 85.94\% |  |  |  |  |  |  | \$201.41 | 230\% | 58,392.20 | 97.70\% |  |  |
| 57 | Bow | \$20,543.76 | No | N/A | \$20,543.76 | 100.00\% |  |  |  |  |  |  | ${ }^{5883} \mathbf{0}$. | 1.90\% | 520,160.71 | 98.10\% |  |  |
| 63 | Brentwood | \$10,000.00 | No | N/A | \$9,999.99 | 100.00\% |  |  | 52,216.79 | 22.20\% |  |  | 5186.46 | 1.90\% | 57.59.74 | 76.00\% |  |  |
| 71 | Brookine | \$10,000.00 | No | N/A | \$10,000.00 | 100.00\% | \$10,000.00 | 100.00\% |  |  |  |  |  |  |  |  |  |  |
| 75 | Campton | \$10,00.00 | No | N/A | \$9,820.31 | 98.20\% | 58,517.21 | 86.70\% |  |  |  |  | 5183.10 | 1.90\% | \$1,120.00 | 11.40\% |  |  |
| 79 | Candia | \$10,00.00 | No | N/A | \$3,840.92 | 38.41\% | 53,743.59 | 97.50\% |  |  |  |  | 597.33 | 2.50\% |  |  |  |  |
| 93 | Chester | \$13,435.30 | No | N/A | \$13,435.30 | 100.00\% | \$13,435.30 | 100.00\% |  |  |  |  |  |  |  |  |  |  |
| 95 | Chesterfield | \$10,000.00 | No | N/A | \$8,277.11 | 82.77\% | \$2,940.00 | 35.50\% |  |  |  |  | 5401.64 | 4.90\% | 54,935.47 | 59.60\% |  |  |
| 99 | Chichester | \$10,000.00 | No | N/A | \$6,930.83 | 69.31\% | 52,175.00 | $31.40 \%$ |  |  |  |  | S155.83 | 2.20\% | 54,600.00 | 66.40\% |  |  |
| 101 | Claremont | \$87,229.48 | No | N/A | \$83,226.95 | 95.41\% | 55,934.50 | 7.10\% |  |  |  |  |  |  | \$7,292,45 | 92.90\% |  |  |
| 707 | Cocheco Academy for the Arts | \$10,000.00 | No | N/A | \$932.09 | 9.32\% | \$830.00 | $89.00 \%$ |  |  |  |  | \$102.09 | 11.00\% |  |  |  |  |
| 105 | Colebrook | \$14,504.08 | No | N/A | \$14,504.08 | 100.00\% | \$3,00.00 | 20.70\% |  |  |  |  | 5609.50 | 4.20\% | \$10,994.58 | 75.10\% |  |  |
| 743 | Compass Clasical Academy Charter School | \$10,000.00 | No | N/A | \$9,999.98 | 100.00\% | 59,803,91 | $98.00 \%$ |  |  |  |  |  |  |  |  | S196.07 | \% |
| 111 | Concord | \$145,837.34 | Yes | No | \$67,396.40 | 46.21\% | \$11,506.34 | 17.10\% | S52,669.66 | 78.10\% | S1,60.80 | 2.40\% | \$1,579.60 | 2.30\% |  |  |  |  |
| 112 | Contoocook Valley | \$65,159.40 | Yes | Yes | \$51,405.09 | 78.89\% | \$36,120.91 | 70.30\% | S14,766.10 | 28.70\% | 5118.08 | 1.00\% |  |  |  |  |  |  |
| 113 | Conway | \$79,620.65 | Yes | Yes | \$43,811.42 | 55.03\% | 520,951.58 | 47.80\% | 520,801.67 | 47.50\% | \$2,05.17 | 4.70\% |  |  |  |  |  |  |
| 115 | Corrish | \$11,962.86 | No | N/A | \$11,962.86 | 100.00\% |  |  | \$11,962.86 | 100.00\% |  |  |  |  |  |  |  |  |
| 117 | Croydon | \$10,000.00 | No | N/A | \$5,252.90 | 52.53\% | 55,25.90 | 100.00\% |  |  |  |  |  |  |  |  |  |  |
| 723 | CSICharter School | \$10,00.00 | No | N/A | \$3,646.73 | 36.47\% | \$3,646.73 | 100.00\% |  |  |  |  |  |  |  |  |  |  |
| 127 | Deerfield | \$14,275.30 | No | N/A | \$10,871.39 | 76.16\% | \$4,915.90 | 45.20\% | 55,416.25 | 49.80\% |  |  | 5254.79 | 2.30\% |  |  | S284.45 | $2.60 \%$ |
| 131 | Derry Cooperative | \$137,622.23 | Yes | No | \$19,954.57 | 14.50\% |  |  | \$19,757.00 | 99.00\% |  |  | 5197.57 | 1.00\% |  |  |  |  |
| 141 | Dover | \$94,218.63 | Yes | No | \$76,692.17 | 81.40\% | 526,905.07 | $35.10 \%$ | 57,79.50 | 10.40\% |  |  | 52,807.60 | 3.70\% | \$39,000.00 | 50.00\% |  |  |
| 142 | Dresden | \$19,558.85 | No | N/A | \$18,749.99 | 95.86\% | \$18,749.99 | 100.00\% |  |  |  |  |  |  |  |  |  |  |
| 149 | Dunbarton | \$10,000.00 | No | N/A | \$10,000.00 | 100.00\% |  |  |  |  |  |  | \$157.48 | 1.60\% | 59,842.52 | 98.40\% |  |  |
| 153 | East Kingston | \$10,000.00 | No | N/A | \$9,376.90 | 93.77\% | S1,840.28 | 19.60\% | 53,07.00 | 32.80\% |  |  | S156.74 | 1.70\% | \$4,30, 88 | 45.90\% |  |  |
| 165 | Epping | \$18,347.02 | No | N/A | \$15,112.00 | 82.37\% |  |  | \$15,112.00 | 100.00\% |  |  | 50.00 | 0.00\% |  |  |  |  |
| 167 | Epsom | \$12,795.96 | No | N/A | \$12,390.08 | 96.83\% | 54,20, 94 | 33.90\% |  |  |  |  | 5254.82 | 2.10\% | \$7,931.32 | 64.00\% |  |  |
| 171 | Errol | \$10,000.00 | No | N/A | \$10,000.00 | 100.00\% |  |  |  |  | 59,00.00 | 90.00\% | S1,000.00 | 10.00\% |  |  |  |  |
| 173 | Exeter | \$20,576.33 | No | N/A | \$14,176.85 | 68.90\% | 50.00 | 0.00\% | 58,625.67 | $60.80 \%$ |  |  | 5209.50 | 1.50\% | 55,341.68 | 37.70\% |  |  |
| 172 | Exeter Region Cooperative | \$38,557.54 | Yes | No | \$26,228.94 | 68.03\% | 58,658.23 | 33.10\% | \$17,079.94 | 65.10\% |  |  | 5463.77 | 1.80\% |  |  |  |  |
| 174 | Fall Mountain Regional | \$48,097.10 | Yes | No | \$0.00 | 0.00\% |  |  |  |  |  |  |  |  |  |  |  |  |
| 175 | Farmington | \$53,768.32 | Yes | No | \$0.00 | 0.00\% |  |  |  |  |  |  |  |  |  |  |  |  |
| 185 | Franklin | \$45,821.52 | No | N/A | \$31,327.05 | 68.37\% | S6,378.63 | 20.40\% |  |  |  |  | 5912.42 | 2.90\% | \$24,036.00 | 76.70\% |  |  |
| 187 | Freedom | \$10,00.00 | No | N/A | \$9,838.54 | 98.39\% |  |  | 59,487.50 | 96.40\% |  |  | 5351.04 | 3.60\% |  |  |  |  |
| 189 | Fremont | \$11,962.07 | No | N/A | \$11,962.07 | 100.00\% | \$11,962.07 | 100.00\% |  |  |  |  |  |  |  |  |  |  |
| 742 | Gate City Charter School for the Arts | \$10,000.00 | No | N/A | \$9,240.00 | 92.40\% |  |  | 59,240.00 | 100.00\% |  |  |  |  |  |  |  |  |
| 750 | Gathering Waters Charter School | \$10,000.00 | No | N/A | \$0.00 | 0.00\% |  |  |  |  |  |  |  |  |  |  |  |  |
| 191 | Gilford | \$23,418.07 | No | N/A | \$23,375.00 | 99.82\% |  |  | \$23,375.00 | 100.00\% |  |  |  |  |  |  |  |  |
| 195 | Gilmanton | \$27,189.85 | No | N/A | \$27,184.23 | 99.98\% | \$18,260.22 | ${ }^{67.20 \%}$ | 54,50.00 | 16.60\% | 54,424.01 | 16.30\% |  |  |  |  |  |  |
| 199 | Goffstown | \$57,418.36 | Yes | Yes | \$48,648.62 | 84.73\% | \$22,047.44 | 53.50\% | 520,856.12 | $42.00 \%$ | \$282.30 | 0.60\% | S1,462.76 | 3.00\% |  |  |  |  |
| 203 | Gorham Randolph Shelburne Cooperative | \$14,669.73 | No | N/A | \$11,860.12 | 80.85\% | \$10,640.91 | 89.70\% | 5658.12 | $5.50 \%$ |  |  | 5561.09 | 4.70\% |  |  |  |  |
| 208 | Governor Wentworth Regional | \$72,082.19 | Yes | No | \$32,316.56 | 44.83\% |  |  |  |  |  |  |  |  | \$32,316.56 | 100.00\% |  |  |
| 211 | Granite State Arts Academy Charter School | \$10,000.00 | No | N/A | \$9,652.37 | 96.52\% |  |  | 59,652.37 | 100.00\% |  |  |  |  |  |  |  |  |
| 709 | Grantham | \$10,000.00 | No | N/A | \$0.00 | 0.00\% |  |  |  |  |  |  |  |  |  |  |  |  |
| 215 | Greenland | \$10,000.00 | No | N/A | \$3,000.00 | 30.00\% |  |  |  |  |  |  |  |  | 53,000.00 | 100.00\% |  |  |
| ${ }^{223}$ | Hampstead | \$17,662.48 | No | N/A | \$17,089.70 | 96.76\% | 55,441.26 | ${ }^{31.80 \%}$ | \$11,688.44 | 68.20\% |  |  |  |  |  |  |  |  |
| ${ }^{225}$ | Hampton | \$25,247.65 | No | N/A | \$25,247.65 | 100.00\% |  |  |  |  |  |  |  |  | ${ }_{5}^{525,247.65}$ | 100.00\% |  |  |
| 227 | Hampton Falls | \$10,000.00 | No | N/A | \$8,984.75 | 89.85\% |  |  | 51,860.70 | 20.70\% | 50.00 | 0.00\% | S124.05 | 1.40\% | 57,000.00 | 77.90\% |  |  |
| 233 | Hanover | \$10,000.00 | No | N/A | \$9,906.98 | 99.07\% | \$9,96.98 | 100.00\% |  |  |  |  |  |  |  |  |  |  |



| Titte IV-A Federal Fiscal Year 2021-2021-2022 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| Performance Period July 1, 2021 - September 30, 2023 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Student Support and Academic Enrichment Programs How LEAs used their funds. |  | TotalAllocation | $\begin{array}{\|c} \text { Budget } \\ \text { Requirements } \end{array}$ | Requirements | Final Expenditures | Percent Spent | Well Rounded Educational Opportunities |  | Safe and Healthy Students |  | Effective Use of Technology |  | Indirect Costs |  | Transer/Flex out of Titile IV-A |  | Grant Administration/Support |  |
| LEA\# | LEA Name |  |  |  |  |  | Amount | Percentage | Amount | Percentage | Amount | Percentage | Amount | Percentage | Amount | Percentage | Amount | Percentage |
| 740 | Next Charter School | \$10,000.00 | No | N/A | \$8,735.00 | 87.35\% | \$8,73.00 | 100.00\% |  |  |  |  |  |  |  |  |  |  |
| 703 | North Country Charter Academy | \$10,000.00 | No | N/A | \$9,999.99 | 100.00\% |  |  | 59,999.99 | 100.00\% |  |  |  |  |  |  |  |  |
| 405 | North Hampton | \$10,320.74 | No | N/A | \$10,206.91 | 98.90\% | 120.77 | 79.60\% |  |  | \$1,88.01 | 5.5\% | 520.13 | 2.00\% |  |  |  |  |
| 716 | Northeast Woodland Chartered Public School | \$10,000.00 | No | N/A | \$10,000.00 | 100.00\% |  |  |  |  |  |  |  |  | s10,000.00 | 100.00\% |  |  |
| 407 | Northumberland | \$14,621.23 | No | N/A | \$7,455.27 | 50.99\% | \$2,80.00 | 37.60\% | 54,65,27 | $62.40 \%$ |  |  |  |  |  |  |  |  |
| 411 | Northwood | \$14,526.11 | No | N/A | \$6,100.38 | 42.00\% |  |  |  |  | \$5,940.00 | 97.40\% | S160.38 | 2.60\% |  |  |  |  |
| 413 | Nottingham | \$13,777.57 | No | N/A | \$12,509.91 | 90.80\% | S12,208.95 | 97.60\% |  |  |  |  | \$300.96 | 2.40\% |  |  |  |  |
| 423 | Oyster River Coop | \$25,712.01 | No | N/A | \$18,289.75 | 71.13\% | \$12,289,75 | 67.20\% | ¢6,00.00 | 32.80\% |  |  |  |  |  |  |  |  |
| 728 | PACE Career Academy Charter School | School Closed |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 425 | Pelham | \$28,081.50 | No | N/A | \$27,334.61 | 97.34\% | \$6,90.00 | 25.20\% | 515,086.30 | $55.20 \%$ |  |  |  |  | 55,348,31 | 19.60\% |  |  |
| 427 | Pembroke | \$25,320.17 | No | N/A | \$14,204.52 | 56.10\% | \$2,912.86 | 20.50\% | 54,85.77 | 3420\% |  |  | 8305.76 | 220\% | 56,132.13 | 43.20\% |  |  |
| 428 | Pemi-Baker Regional | \$15,430.09 | No | N/A | \$11,063.71 | 71.70\% | \$7,02,85 | 6.5.0\% | 53,50.00 | 31.60\% |  |  | \$536.86 | 4.90\% |  |  |  |  |
| 435 | Piermont | \$10,00.00 | No | N/A | \$6,966.33 | 69.66\% | \$6,966.33 | 100.00\% |  |  |  |  |  |  |  |  |  |  |
| 437 | Pittsburg | \$10,00.00 | No | N/A | \$9,882.55 | 98.83\% |  |  |  |  |  |  | 5706.55 | 7.10\% | 59,176.00 | 92.90\% |  |  |
| 439 | Pittsfield | \$25,454.61 | No | N/A | \$0.00 | 0.00\% |  |  |  |  |  |  |  |  |  |  |  |  |
| 441 | Plainfield | \$10,000.00 | No | N/A | \$10,000.00 | 100.00\% |  |  | s10,000.00 | 100.00\% |  |  |  |  |  |  |  |  |
| 447 | Plymouth | \$13,725.00 | No | N/A | \$13,724.56 | 100.00\% | \$13,299.00 | 96.90\% |  |  |  |  | \$425.56 | 3.10\% |  |  |  |  |
| 735 | Polaris Charter School | \$10,000.00 | No | N/A | \$3,958.25 | 39.58\% | \$3,958,25 | 100.00\% |  |  |  |  |  |  |  |  |  |  |
| 449 | Portsmouth | \$48,697.13 | Yes | No | \$18,225.36 | 37.43\% |  |  | 50.00 | 0.00\% |  |  |  |  | \$18,225.36 | 100.00\% |  |  |
| 450 | Profile | \$10,000.00 | No | N/A | \$8,515.64 | 85.16\% |  |  |  |  |  |  | \$256.04 | 3.00\% | \$8,259.60 | 97.00\% |  |  |
| 970 | Prospect Mountain JMA | \$10,000.00 | No | N/A | \$0.00 | 0.00\% |  |  |  |  |  |  |  |  |  |  |  |  |
| 453 | Raymond | \$35,837.75 | Yes | No | \$0.00 | 0.00\% |  |  |  |  |  |  |  |  |  |  |  |  |
| 457 | Rivendell | \$10,000.00 | No | N/A | \$10,000.00 | 100.00\% | 59,405,91 | 94.10\% |  |  | 5594.09 | 5.90\% |  |  |  |  |  |  |
| 737 | Robert frost Charter School | \$10,000.00 | No | N/A | \$0.00 | 0.00\% |  |  |  |  |  |  |  |  |  |  |  |  |
| 461 | Rochester | \$166,400.60 | Yes | No | \$104,056.05 | 62.53\% | 525,707.41 | 24.70\% | 522,180.50 | 21.30\% | s0.00 | 0.00\% | 53,22.53 | 3.10\% | \$52,941.61 | 50.90\% |  |  |
| 463 | Rollinsford | \$10,000.00 | No | N/A | \$0.00 | 0.00\% |  |  |  |  |  |  |  |  |  |  |  |  |
| 467 | Rumney | \$10,00.00 | No | N/A | \$9,022.83 | 90.23\% | 58,88,49 | 98.50\% |  |  |  |  | \$133, 34 | 1.50\% |  |  |  |  |
| 471 | Rye | \$12,713.25 | No | N/A | \$6,281.09 | 49.41\% |  |  |  |  |  |  |  |  | 56,281.09 | 100.00\% |  |  |
| 473 | Salem | \$71,993.66 | Yes | No | \$65,653.91 | 91.19\% | 550,000.00 | 76.20\% |  |  |  |  | \$427.39 | 0.70\% | \$15,226.52 | 23.20\% |  |  |
| 476 | Sanborn Regional | \$30,804.01 | Yes | No | \$19,349.94 | 62.82\% | \$19,349,94 | 100.00\% |  |  |  |  |  |  |  |  |  |  |
| 485 | Seabrook | \$26,783.80 | No | N/A | \$26,722.48 | 99.77\% | 526,085.36 | 97.60\% |  |  |  |  | S637.12 | 2.40\% |  |  |  |  |
| 705 | Seacoast Charter School | \$10,000.00 | No | N/A | \$9,515.87 | 95.16\% | 59,515.87 | 100.00\% |  |  |  |  |  |  |  |  |  |  |
| 486 | Shaker Regional | \$39,002.83 | Yes | Yes | \$39,002.83 | 100.00\% | \$10,000.00 | 25.60\% | 526,467.27 | 67.90\% | 52,53.56 | ${ }^{6.50 \%}$ |  |  |  |  |  |  |
| 491 | Somersworth | \$61,062.79 | Yes | No | \$0.00 | 0.00\% |  |  |  |  |  |  |  |  |  |  |  |  |
| 493 | Sounegan Cooperative | \$10,785.90 | No | N/A | \$8,466.67 | 78.50\% |  |  |  |  |  |  |  |  | 58,466.67 | 100.00\% |  |  |
| 495 | South Hampton | \$10,000.00 | No | N/A | \$9,976.71 | 99.77\% | 54,099.03 | 41.10\% |  |  | \$5,62.87 | 56.90\% | 5204.81 | 2.10\% |  |  |  |  |
| 714 | Spark Academy of Advanced Technologies | \$10,000.00 | No | N/A | \$0.00 | 0.00\% |  |  |  |  |  |  |  |  |  |  |  |  |
| 499 | Stark | \$10,000.00 | No | N/A | \$7,930.99 | 79.31\% | \$7,930.99 | 100.00\% |  |  |  |  |  |  |  |  |  |  |
| 501 | Stewartstown | \$10,000.00 | No | N/A | \$9,971.15 | 99.71\% | \$349.00 | 3.50\% | 52,45.00 | 24.60\% |  |  | \$411.08 | 4.10\% | 56,761.07 | 67.80\% |  |  |
| 503 | Stoddard | \$10,000.00 | No | N/A | \$4,800.39 | 48.00\% |  |  |  |  |  |  | \$148.84 | 3.10\% | 54,651. 55 | 96.90\% |  |  |
| 507 | Strafford | \$10,180.99 | No | N/A | \$10,180.99 | 100.00\% |  |  |  |  |  |  | 58.92 | 0.10\% | \$10,172.07 | 99.90\% |  |  |
| 509 | Stratford | \$10,000.00 | No | N/A | \$8,505.23 | 85.05\% |  |  | 56,960.23 | ${ }^{81.80 \% \%}$ | \$1,54.00 | 18.20\% |  |  |  |  |  |  |
| 511 | Stratham | \$10,000.00 | No | N/A | \$4,925.52 | 49.26\% | 54,88, 43 | 98.20\% | S0.00 | 0.00\% |  |  | 587.09 | 1.80\% |  |  |  |  |
| 721 | Strong Foundations Charter School | \$10,541.27 | No | N/A | \$0.00 | 0.00\% |  |  |  |  |  |  |  |  |  |  |  |  |
| 515 | Sunapee | \$11,537.87 | No | N/A | \$6,695.14 | 58.03\% |  |  |  |  |  |  |  |  | S6,695.14 | 100.00\% |  |  |
| 717 | Surry Village Charter School | \$10,000.00 | No | N/A | \$9,988.50 | 99.09\% |  |  |  |  |  |  |  |  | 59,908.50 | 100.00\% |  |  |
| 525 | Tamworth | \$10,558.70 | No | N/A | \$688.56 | 6.52\% | \$669.81 | 9730\% | 50.00 | 0.00\% |  |  | 518.75 | 2.70\% |  |  |  |  |
| 731 | The Birches Academy of Academics \& Art A Pub | \$10,000.00 | No | N/A | \$5,025.00 | 50.25\% | 55,02.00 | 100.00\% |  |  |  |  |  |  |  |  |  |  |
| 741 | The Founders Academy Charter School | \$10,803.49 | No | N/A | \$3,90.00 | 36.10\% | \$3,900.00 | 100.00\% |  |  |  |  |  |  |  |  |  |  |
| 531 | Thornton | \$10,000.00 | No | N/A | \$10,000.00 | 100.00\% | 59,744,33 | 97.9\% |  |  |  |  | \$205.67 | 2.10\% |  |  |  |  |
| 534 | Timberlane Regional | \$58,462.59 | No | N/A | \$52,015.78 | 88.97\% | 522,015.78 | $42.30 \%$ |  |  |  |  |  |  | \$30,000.00 | 57.7\%\% |  |  |
| 539 | Unity | \$10,000.00 | No | N/A | \$10,000.00 | 100.00\% | \$10,000.00 | 100.00\% |  |  |  |  |  |  |  |  |  |  |
| 727 | Virtual Learning Academy Charter School | \$10,000.00 | No | N/A | \$0.00 | 0.00\% |  |  |  |  |  |  |  |  |  |  |  |  |
| 543 | Wakefield | \$18,353.12 | No | N/A | \$18,353.12 | 100.00\% | \$15,960.00 | 87.00\% |  |  |  |  | \$355.12 | 1.90\% | 52,038.00 | 11.10\% |  |  |
| 549 | Warren | \$10,000.00 | No | N/A | \$0.00 | 0.00\% |  |  |  |  |  |  |  |  |  |  |  |  |
| 551 | Washington | \$10,000.00 | No | N/A | \$9,492.02 | 94.92\% |  |  |  |  |  |  | 5488.30 857287 | 5.10\% | 59,005.72 | 94.90\% |  |  |
| 553 | Watervill Valley | \$10,000.00 | No | N/A | \$6,336.85 | 63.37\% | S6,063,98 s,095 | 95.70\% |  |  |  |  | 5272.87 $\$ 51678$ | 4.30\% | ${ }^{50.00}$ | 0.00\% |  |  |
| 555 | Weare | \$22,175.47 | No | N/A | \$21,189.11 | 95.55\% | \$11,045.58 | 52.10\% |  |  |  |  | 5516.78 | 2.40\% | 59,626.75 | 45.40\% |  |  |
| 559 | Wentworth | \$10,000.00 | No | N/A | \$1,230.00 | 12.30\% | \$1,23.00 | 100.00\% |  |  |  |  | 50.00 | 0.00\% |  |  |  |  |
| 563 | Westmoreland | \$10,000.00 | No | N/A | \$8,941.00 | 89.41\% | 58,564.18 | 95.50\% |  |  |  |  | \$376.82 | 4.20\% |  |  |  |  |
| 568 | White Mountains Regional | \$47,927.15 | Yes | Yes | \$35,776.47 | 74.65\% | \$18,144.75 | 50.70\% | 59,744.26 | 27.20\% | 56,27.00 | 17.50\% | \$1,612.46 | 4.50\% |  |  |  |  |
| 572 | Wilton-Lyndeborough Cooperative | \$15,775.23 | No | N/A | \$10,399.35 | 65.92\% | S2,198.00 | 21.10\% | 56,266.50 | 60.30\% | \$1,59.25 | 15.30\% | \$141.60 | 1.40\% |  |  | \$200.00 | 1.90\% |
| 573 | Winche | \$27, | No | N/A | \$20,599.33 | 75.40\% | \$19,099,33 | 92.70\% | \$1,50.00 | 7.30\% |  |  |  |  |  |  |  |  |


| Titte IV-A Federal Fiscal Year 2021-2021-2022 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Performance Period July 1, 2021 - September 30, 2023 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Student Support and Academic Enrichment Programs How LEAs used their funds. |  | TotalAllocation | $\begin{gathered} \text { Budget } \\ \text { Requirements } \end{gathered}$ | RequirementsMet | FinalExpenditures | Percent Spent | Well Rounded Educational Opportunities |  | Safe and Healthy Students |  | Effective Use of Technology |  | Indirect Costs |  | Transer//lex out of Title IV-A |  | Grant Administration/Support |  |
|  |  | Amount |  |  |  |  | Percentage | Amount | Percentage | Amount | Percentage | Amount | Percentage | Amount | Percentage | Amount | Percentage |
| 575 | Windham |  | \$30,388.92 | Yes | No | \$30,324.12 | 99.95\% | 523,468.86 | 77.40\% | S6,855.26 | 22.60\% |  |  |  |  |  |  |  |  |
| 712 | Windham Academy Public Charter School | \$10,000.00 | No | N/A | \$0.00 | 0.00\% |  |  |  |  |  |  |  |  |  |  |  |  |
| 581 | Winnacunnet Cooperative | \$23,121.64 | No | N/A | \$22,893.62 | 99.01\% | 54,961.19 | 21.70\% | 5449.00 | 2.00\% |  |  | 5426.86 | 1.90\% | \$17,066.57 | 74.50\% |  |  |
| 582 | Winnisquam Regional | \$41,618.02 | Yes | Yes | \$33,313.14 | 80.04\% | \$17,241.62 | $51.80 \%$ | 57,687.77 | 23.10\% | 57,081.51 | 21.30\% | S1,30224 | 3.90\% |  |  |  |  |
|  | Total LEA Expenditures | \$5,593,044.25 |  |  | \$3,973,222.54 | 70.85\% | \$1,728,701.91 | 67.94\% | \$697,377.97 | 47.27\% | \$113,307.21 | 20.15\% | \$64,381.44 | 2.97\% | \$1,367,464.95 | 72.95\% | \$1,989.06 | 1.96\% |

