

Title IV-A Federal Fiscal Year 2021 - 2021-2022																		
Performance Period July 1, 2021 - September 30, 2023																		
Student Support and Academic Enrichment Programs																		
<i>How LEAs used their funds.</i>																		
LEA #	LEA Name	Total Allocation	Budget Requirements	Requirements Met	Final Expenditures	Percent Spent	Well Rounded Educational Opportunities		Safe and Healthy Students		Effective Use of Technology		Indirect Costs		Transfer/Flex out of Title IV-A		Grant Administration/Support	
							Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
575	Windham	\$30,338.92	Yes	No	\$30,324.12	99.95%	\$23,468.86	77.40%	\$6,855.26	22.60%								
712	Windham Academy Public Charter School	\$10,000.00	No	N/A	\$0.00	0.00%												
581	Winnacunnet Cooperative	\$23,121.64	No	N/A	\$22,893.62	99.01%	\$4,961.19	21.70%	\$449.00	2.00%			\$426.86	1.90%	\$17,056.57	74.50%		
582	Winnisquam Regional	\$41,618.02	Yes	Yes	\$33,313.14	80.04%	\$17,241.62	51.80%	\$7,687.77	23.10%	\$7,081.51	21.30%	\$1,302.24	3.90%				
Total LEA Expenditures		\$5,593,044.25			\$3,973,222.54	70.85%	\$1,728,701.91	67.94%	\$697,377.97	47.27%	\$113,307.21	20.15%	\$64,381.44	2.97%	\$1,367,464.95	72.95%	\$1,989.06	1.96%